

CWB PDG Performance Report - Appendix 3

Quarterly report for 2015-2016

No headings

For Community Well-Being - Cllr Colin Slade Portfolio

For MDDC - Services

Filtered by Performance Status: Exclude PI Status: Data not due, Not calculable

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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Performance Indicators								
Status	Definition	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
Well above target	The number of Empty Shops. (TIVERTON)	12	20	20 (2/4)	17	16		
Management Notes: (Quarter 2)								
16 empty shops out of 247 shops = 6.48% of shops in Tiverton were empty at the time of the survey in October 2015								
(ZL)								
Well above target	The number of Empty Shops. (CREDITON)	10	10	10 (2/4)	9	5		
Management Notes: (Quarter 2)								
6 empty shops out of 118 shops = 5.08% of shops in Crediton were empty at the time of the survey in October 2015								
(ZL)								
Well above target	The number of Empty Shops (CULLOMPTON)	11	14	14 (2/4)	12	7		
Management Notes: (Quarter 2)								
7 empty shops out of 94 shops = 7.45% of shops in Cullompton were empty at the time of the survey in October 2015								
(ZL)								
Below target	The percentage of Leisure's operational expenditure recovered through customer receipts	88.16%	88.50%	88.50% (2/4)	79.19%	83.76%		
Management Notes: (Quarter 2)								
Q2 was very close to target at 88.3%								
(LC)								
Above target	% of Leisure members retained from month beginning to month end.	95.33%	96.50%	96.50% (1/4)	96.87%			
Management Notes:								