Performance

Printed by: Catherine Yandle

## **CWB PDG Performance Report - Appendix 3**

## Quarterly report for 2015-2016 No headings

For Community Well-Being - Cllr Colin Slade Portfolio For MDDC - Services

Filtered by Performance Status: Exclude PI Status: Data not due, Not calculable

Key to Performance Status: **Below target** On target

	· · ·	Vell below target	Below target	On target	Above t	arget	Well above	e target
CWI	B PDG Performar	nce Report - A	ppendix 3					
Perfo	rmance Indicators							
Status	Definition	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Ac
Vell above arget	The number of Empty Shops. (TIVERTON)	12	20	20 (2/4)	17	16		
<b>lanage</b> Quarte	ement Notes: er 2)	'		<u>'</u>	'			
6 emp	ty shops out of 247 shops =	6.48% of shops in Tive	verton were empty a	t the time of the sur	vey in Octo	ber 2015		
ZL)								
Well above arget	The number of Empty Shops. (CREDITON)	10	10	10 (2/4)	9	5		
/lanage	ement Notes:		J					
Quarte	er 2)							
6 empty	y shops out of 118 shops =	5.08% of shops in Cre	diton were empty at	the time of the surv	ey in Octob	er 2015		
		·	, ,		•			
(ZL)								
Well above	The number of Empty Shops (CULLOMPTON)	11	14	14 (2/4)	12	7		
arget Manage	ement Notes:							
arget Manage								
<mark>Manage</mark> (Quarte		.45% of shops in Cullo	empton were empty	at the time of the su	rvey in Octo	ober 2015		
arget Manage Quarte 7 empty	er 2)	.45% of shops in Cullo	empton were empty	at the time of the su	rvey in Octo	ober 2015		
target Manage (Quarte 7 empty (ZL)	r 2) y shops out of 94 shops = 7							
<mark>Manage</mark> (Quarte	er 2)	.45% of shops in Cullo	empton were empty	at the time of the su 88.50% (2/4)	79.19%	83.76%		
Manage (Quarte 7 empty (ZL) Below arget	The percentage of Leisure's operational expenditure recovered through customer receipts ement Notes:							
Manage (Quarte 7 empty (ZL) Below target	The percentage of Leisure's operational expenditure recovered through customer receipts ement Notes:	88.16%						
Manage (Quarte 7 empty (ZL) Below target	The percentage of Leisure's operational expenditure recovered through customer receipts ement Notes:	88.16%						
Manage (Quarte (Quarte 7 empty (ZL) Below target Manage (Quarte Q2 was	The percentage of Leisure's operational expenditure recovered through customer receipts ement Notes:	88.16%						
Manage (Quarte 7 empty (ZL) Below target	The percentage of Leisure's operational expenditure recovered through customer receipts ement Notes:  expenditure recovered through customer receipts expenditure receipts exp	88.16% % 95.33%						
Manage Quarte 7 empty (ZL) Below arget Quarte Q2 was (LC) Above	The percentage of Leisure's operational expenditure recovered through customer receipts ement Notes: er 2)  very close to target at 88.3	88.16% % 95.33%	88.50%	88.50% (2/4)	79.19%			

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Print Date: 02 November 2015 12:53